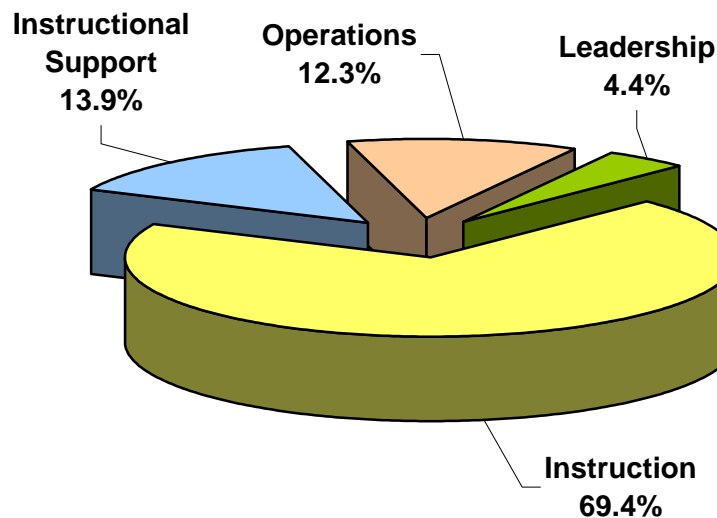
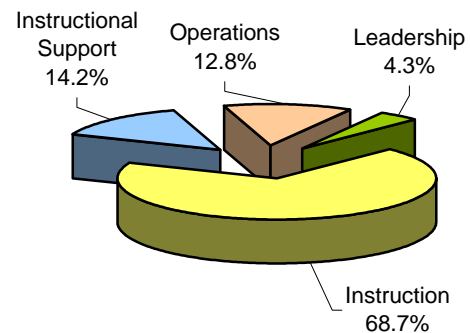


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 824	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,815,247	\$4,630	69.4%
Instructional Support	\$764,841	\$928	13.9%
Operations	\$677,331	\$822	12.3%
Leadership	\$243,026	\$295	4.4%
School Operating Expenditures	\$5,500,444	\$6,675	100.0%